SNAPSHOT of HOME Program Performance--As of 03/31/09 Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Syracuse State: NY

PJ's Total HOME Allocation Received: \$33,591,480 PJ's Size Grouping*: B PJ Since (FY): 1992

					Nat'l Ranking (F	Percentile):**
Category	PJ	State Average	State Rank	Nat'l Average	Group B	Overall
Program Progress:			PJs in State: 28			
% of Funds Committed	90.66 %	93.14 %	18	91.92 %	45	40
% of Funds Disbursed	87.98 %	77.31 %	10	82.65 %	74	70
Leveraging Ratio for Rental Activities	2.12	2.19	16	4.67	24	29
% of Completed Rental Disbursements to All Rental Commitments***	94.30 %	71.74 %	15	81.09 %	50	46
% of Completed CHDO Disbursements to All CHDO Reservations***	95.43 %	69.15 %	3	68.72 %	98	94
Low-Income Benefit:						
% of 0-50% AMI Renters to All Renters	81.19 %	80.16 %	12	79.93 %	42	41
% of 0-30% AMI Renters to All Renters***	44.90 %	49.19 %	11	44.94 %	51	48
Lease-Up:						
% of Occupied Rental Units to All Completed Rental Units***	96.16 %	95.98 %	16	94.87 %	31	34
Overall Ranking:		In St	tate: 5 / 28	Nation	nally: 69	68
HOME Cost Per Unit and Number of Completed	Units:					
Rental Unit	\$19,777	\$51,790		\$25,717	755 Units	35.80
Homebuyer Unit	\$5,361	\$15,031		\$14,669	1,122 Units	53.20
Homeowner-Rehab Unit	\$16,059	\$11,900		\$20,391	231 Units	11.00
TBRA Unit	\$0	\$4,396		\$3,201	0 Units	0.00 %

^{* -} A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (293 PJs)

^{** -} E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

^{***-} This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Syracuse NY

Total Development Costs: (average reported cost per unit in HOME-assisted projects)

PJ: State:* National:** \$55,075 \$104,499 \$91,120 \$61,718 \$92,860 \$73,223

\$23,856 \$16,261 \$23,149 CHDO Operating Expenses: (% of allocation)

PJ:

0.96

National Avg:

3.5 % 1.1 %

R.S. Means Cost Index:

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %	HOUSEHOLD TYPE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	43.6	44.7	59.7	0.0	Single/Non-Elderly:	37.4	33.8	22.1	0.0
Black/African American:	46.4	40.6	35.9	0.0	Elderly:	14.1	1.1	33.8	0.0
Asian:	0.3	1.4	0.4	0.0	Related/Single Parent:	35.0	42.4	22.5	0.0
American Indian/Alaska Native:	1.4	0.9	0.4	0.0	Related/Two Parent:	9.1	18.5	16.5	0.0
Native Hawaiian/Pacific Islander:	0.0	0.2	0.0	0.0	Other:	4.4	4.2	5.2	0.0
American Indian/Alaska Native and White:	0.0	0.1	0.0	0.0					
Asian and White:	0.0	0.4	0.0	0.0					
Black/African American and White:	0.0	0.3	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.2	0.0	0.0					
Other Multi Racial:	0.7	0.9	0.4	0.0					
Asian/Pacific Islander:	1.1	0.8	0.0	0.0					
ETHNICITY:									
Hispanic	6.6	9.6	3.0	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL	ASSISTAN	ICE:		
1 Person:	47.7	30.7	43.7	0.0	Section 8:	23.2	0.5		
2 Persons:	18.1	21.3	16.5	0.0	HOME TBRA:	0.1			
3 Persons:	17.0	20.6	19.0	0.0	Other:	26.1			
4 Persons:	9.3	15.1	10.4	0.0	No Assistance:	50.6			
5 Persons:	5.6	7.1	5.2	0.0					
6 Persons:	1.5	4.1	3.0	0.0					
7 Persons:	0.4	0.6	1.3	0.0					
8 or more Persons:	0.3	0.4	0.9	0.0	# of Section 504 Compliant	t Units / Co	mpleted Un	its Since 200	26

^{*} The State average includes all local and the State PJs within that state



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^{**} The National average includes all local and State PJs, and Insular Areas

[#] Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

HOME PROGRAM SNAPSHOT WORKSHEET - RED FLAG INDICATORS

Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ):	Syracuse	State:	NY	Group Rank:	69
				(Percentile)	

State Rank: 5 28 PJs Overall Rank: 68

Summary: 0 Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 71.84%	94.3	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 47.80%	95.43	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	81.19	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.38%	96.16	
"ALLOCATION-Y	YEARS" NOT DISBURSED***	> 3.360	1.99	

^{*} This Threshold indicates approximately the lowest 20% of the PJs



(Percentile)

^{**} This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

^{***} Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.